

# COUNTY OF LOS ANGELES

# DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

OAIL PARDER, DIRECTOR

July 03, 2012

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

**ADOPTED** 

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

29 July 3, 2012

SACHI A. Hamae SACHI A. HAMAI EXECUTIVE OFFICER

AMENDMENT 2 TO CONTRACT NO. 77241 FOR THE LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR SAN GABRIEL VALLEY MEDIANS IN THE UNINCORPORATED COUNTY AREA OF ARCADIA (SUPERVISORIAL DISTRICTS 1, 4, AND 5) (3 VOTES)

#### **SUBJECT**

This action is to expand the service areas for landscape and grounds maintenance services for San Gabriel Valley medians in the unincorporated County area of Arcadia to add newly constructed landscaped medians in the areas of the Colorado Boulevard medians from Rosemead Boulevard to Michillinda Avenue and the Rosemead Boulevard medians from the 210 Freeway to the Temple City boundary.

# IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
- 3. Approve Amendment 2 to Contract No. 77241 with Far East Landscape and Maintenance, Inc., for landscape and grounds maintenance services for San Gabriel Valley medians to expand the service areas commencing on July 23, 2012, or execution by both parties, whichever occurs last, at an additional prorated amount of \$15,339 to increase the annual amount from \$103,730 to \$119,069 for the current contract year, and an additional amount of \$26,294 to increase the annual amount from

The Honorable Board of Supervisors 7/3/2012 Page 2

\$103,730 to \$130,024 for the remaining two option years with a potential contract maximum sum of \$580,957 and a potential maximum contract term of five years.

- 4. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.
- 5. Authorize the Director of Public Works or her designee to execute the amendment.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the areas for landscape and grounds maintenance services for the San Gabriel Valley medians in the unincorporated County area of Arcadia to add newly constructed landscaped medians in the areas of the Colorado Boulevard medians from Rosemead Boulevard to Michillinda Avenue and the Rosemead Boulevard medians from the 210 Freeway to the Temple City boundary.

# **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

#### FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested prorated increased contract amount of \$15,339, prorated for the remainder of the current contract year, will increase the annual amount from \$103,730 to \$119,069 for the current contract year; and for the subsequent two option years, the annual contract amount will be increased by \$26,294 (\$2,191.17 per month) increasing the annual amount from \$103,730 to \$130,024 plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the amended services is available in the Fifth Supervisorial District's Road Construction Program in the Recommended Fiscal Year 2012-13 Road Fund Budget. Funding to finance the subsequent option years and 10 percent additional funding for contingencies will be requested through the annual budget process.

# FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On February 16, 2010, Agenda Item 31, your Board approved Contract No. 77241 for landscape and grounds maintenance services for San Gabriel Valley medians for an initial one-year period with four 1-year renewal options for a total contract period of five years commencing on February 23, 2010, in the annual contract amount of \$96,036 with Far East Landscape and Maintenance Inc., located in Valencia, California.

On November 16, 2010, during the contract's first option year, this contract was amended to expand

The Honorable Board of Supervisors 7/3/2012 Page 3

the level of service to include the area of Gale Avenue from 7th Avenue to Kinbrae Avenue. Under Amendment 1, the annual contract amount increased from \$96,036 to \$98,110, prorated for the amended contract year, with the subsequent years' annual amount of \$103,730.

Commencing on July 23, 2012, or execution by both parties, whichever occurs last, this contract will expand the service areas to include newly constructed landscaped medians in the areas of the Colorado Boulevard medians from Rosemead Boulevard to Michillinda Avenue and the Rosemead Boulevard medians from the 210 Freeway to the Temple City boundary. The contract is in its second optional contract term with remaining two option years.

Amendment 2 to this contract will be substantially similar to the enclosed form (Enclosure) and will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

The contractor has agreed to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and to comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to this contract, as County employees can perform these contracted services. This contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour as specified in the LWO adopted by your Board and will comply with the County's Living Wage reporting requirements.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on May 17, 2012, of this recommended action to amend the contract. The union has not asked to meet with Public Works regarding this amendment.

Using methodology approved by the Auditor-Controller, Proposition A cost analysis indicates that the amended services can be performed more economically by the private sector.

#### **ENVIRONMENTAL DOCUMENTATION**

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that it meets the criteria set forth in Section 15301(h) of CEQA.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the amendment will continue the current contracted services and expand the service areas.

#### CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

The Honorable Board of Supervisors 7/3/2012 Page 4

Haie Farher

Respectfully submitted,

**GAIL FARBER** 

Director

GF:GZ:cg

# Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department, Contracts Division
(w/o enc.)

# AMENDMENT 2 TO CONTRACT NO. 77241

# LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR SAN GABRIEL VALLEY MEDIANS

	THIS	AMENDA	ΛΕΝΤ, ma	de and	entered into this	day	of		, 2012,
by ar	nd betw	een the Co	OUNTY O	FLOS	ANGELES, a sub	division of	the •	State o	of California,
a l	body	corporate	e and	politic	(hereinafter	referred	to	as	COUNTY)
and	FAR E	AST LANI	DSCAPE	AND	MAINTENANCE,	INC., a	Cali	fornia	corporation
(here	einafter	referred to	o as CON	TRAC1	ΓOR).				

# WITNESSETH

WHEREAS, Contract No. 77241 was entered into between the COUNTY and the CONTRACTOR, on February 16, 2010, to provide landscape and grounds maintenance services for a period of one year with four 1-year renewal options commencing on February 23, 2010;

WHEREAS, the COUNTY and CONTRACTOR entered into Amendment 1 to expand the service area, starting November 16, 2010, to include the area at Gale Avenue from 7th Avenue to Kinbrae Avenue; and

WHEREAS, the COUNTY desires to expand the San Gabriel Valley service area to include two areas of the Colorado Boulevard medians from Rosemead Boulevard to Michillinda Avenue and the Rosemead Boulevard medians from the 210 Freeway to the Temple City boundary.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 77241 between them shall be amended as follows:

<u>FIRST</u>: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following additional service areas as reflected in Attachment A, commencing upon your July 23, 2012, or execution by both parties, whichever occurs last:

- Colorado Boulevard medians from Rosemead Boulevard to Michillinda Avenue.
- Rosemead Boulevard medians from the 210 Freeway to the Temple City boundary.

This Contract's Exhibit E.4 (Service Area Maps for San Gabriel Valley Medians) shall be expanded to include the areas depicted in Attachment A.

// // // <u>SECOND</u>: This Contract's annual sum, prorated for the current Contract year, will increase from \$103,730 to \$119,069, an increase of \$15,339. This Contract's annual sum for the subsequent contract option years will be increased by \$26,294 (\$2,191.17 per month), increasing the annual amount from \$103,730 to \$130,024, or such greater amount as the Board may approve (Maximum Contract Sum).

THIRD: The COUNTY agrees, in consideration of satisfactory performance of the amended services to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in Form PW-2 for the Colorado Boulevard medians from Rosemead Boulevard to Michillinda Avenue and the Rosemead Boulevard medians from the 210 Freeway to the Temple City boundary as reflected in Attachment B.

<u>FOURTH</u>: This Contract's LW-8 is revised to add LW-8.2 for the Colorado Boulevard medians from Rosemead Boulevard to Michillinda Avenue and the Rosemead Boulevard medians from the 210 Freeway to the Temple City boundary (Cost Methodology), as reflected in Attachment C for this extended service area.

<u>FIFTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of this Contract shall remain in full force and effect.

II// // II//// IIIIII//II// IIIIII//II//// IIIIII// $/\!/$ // //

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IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

# COUNTY OF LOS ANGELES APPROVED AS TO FORM: JOHN F. KRATTLI County Counsel By \_\_\_\_\_ Deputy FAR EAST LANDSCAPE AND MAINTENANCE, INC. Type or Print Name By \_\_\_\_\_\_ Its Secretary Type or Print Name

Date

# ATTACHMENT A



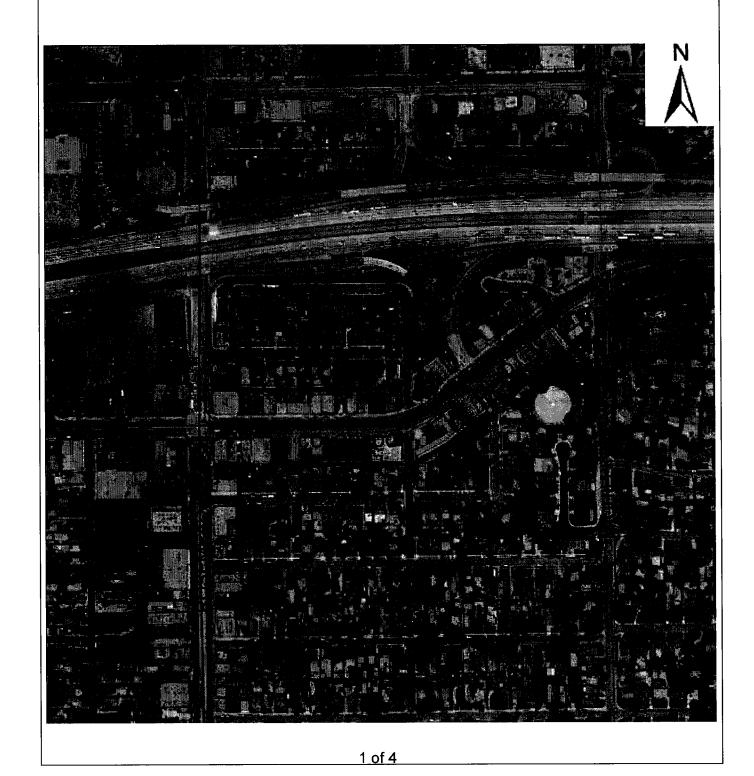
# LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS ROAD MAINTENANCE DIVISION – LANDSCAPE MEDIAN CONTRACTS

CONTRACT | SAN GABRIEL VALLEY MEDIAN

LOCATION COLORADO BLVD - ROSEMEAD BLVD TO

MICHILLINDA AVE

TG: 566 - H4





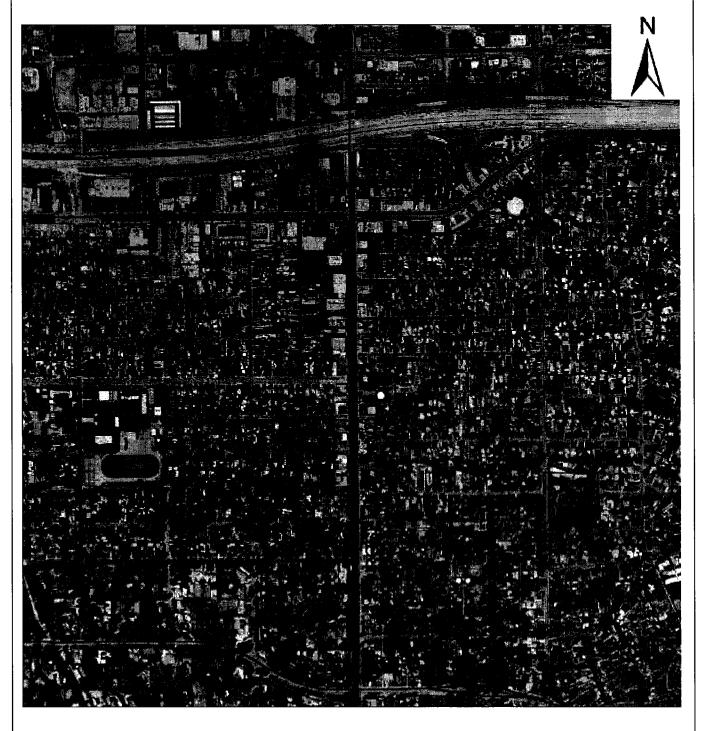
# LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS ROAD MAINTENANCE DIVISION – LANDSCAPE MEDIAN CONTRACTS

CONTRACT | SAN GABRIEL VALLEY MEDIAN

LOCATION ROSEMEAD BLVD – 210 FWY TO TEMPLE CITY

BOUNDARY (PAGE 1 OF 3)

TG: 566-H4, 5, 6, 7 596-H1, 2



# ATTACHMENT A



# LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS ROAD MAINTENANCE DIVISION – LANDSCAPE MEDIAN CONTRACTS

CONTRACT | SAN GABRIEL VALLEY MEDIAN

LOCATION ROSEMEAD BLVD - 210 FWY TO TEMPLE CITY

BOUNDARY (PAGE 2 OF 3)

TG: 566-H4, 5, 6, 7 596-H1, 2



# ATTACHMENT A



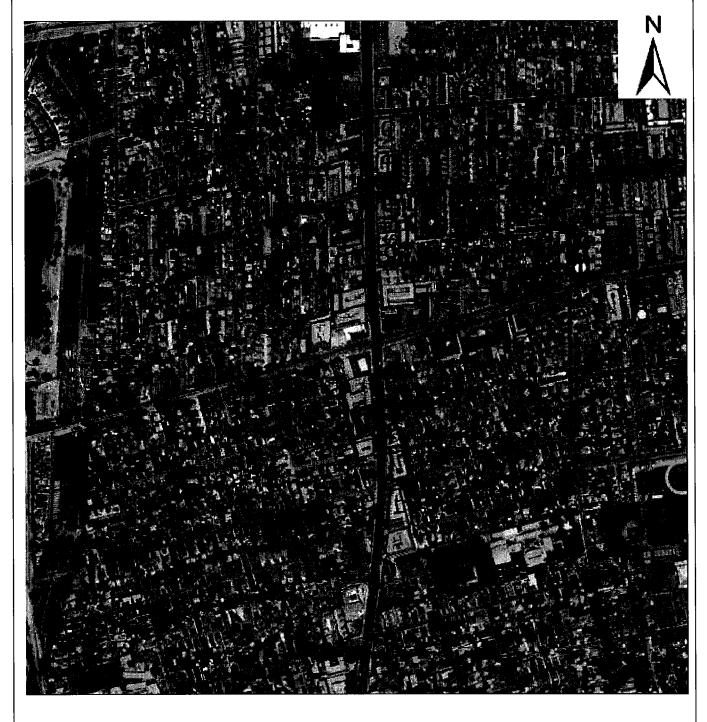
# LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS ROAD MAINTENANCE DIVISION – LANDSCAPE MEDIAN CONTRACTS

CONTRACT | SAN GABRIEL VALLEY MEDIAN

LOCATION ROSEMEAD BLVD - 210 FWY TO TEMPLE CITY

BOUNDARY (PAGE 3 OF 3)

TG: 566-H4, 5, 6, 7 596-H1, 2



#### **SCHEDULE OF PRICES**

### **FOR**

# SAN GABRIEL VALLEY MEDIANS – LANDSCAPE AND MEDIAN MAINTENANCE SERVICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices (cost per frequency) quoted, if any, will apply to the actual quantities, whatever they may be. The words "frequency" and "unit" are to be used interchangeably.

# COLORADO BLVD. MEDIANS FROM ROSEMEAD BLVD. TO MICHILLINDA AVENUE

ITEM	ITEM DESCRIPTION	MINIMUM Hours per Frequency	PROPOSED: HOURS PER ! FREQUENCY:	FREQUENCY	COST PER HOUR	ANNUAL COST			
	$(PROPOSED + OURS PER FREQUENCY) \times (FREQUENCY) \times (COST PER HOUR) = ANNUAL COST$								
	Mowing								
1.	a. General Turf Areas	<u>AMAL</u>	N/A	<u>N/A</u>	\$N/A	\$ <u>N/A</u>			
	b. Specialized Areas	NA'	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>			
2.	Site Inspection and Reporting Per Requirements	. <u>. 0.5</u>	5	52	\$7	\$_182			
3.	Management/ Supervision	106	5	52	\$7	\$182			
	Mechanical Edging								
4.	a. Turf Areas	<u> </u>	N/A	<u>N/A</u>	\$N/A	\$N/A			
	b. Groundcover	IN/ALL	N/A	N/A	\$ N/A	\$ <u>N/A</u>			
	Weed Removal								
5.	a. Walks, Beds, Planters, and Groundcover					!			
	Hardscape		1	26	\$25	\$_650			

# ATTACHMENT B

iTèm	ITEM DESCRIPTION	MINIMUM Hours per Frequency	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL
	<u>(PROPOSED</u> HOURS P	ER FREQUENCY	) x (FREQUENC)	Y) x (COST PER I	HOUR) = ANNUA	L COST
	b. Bare Areas	0.5	1	12	\$15	\$180
	c. Undeveloped Areas	N/A	N/A	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
	Litter Control					
6.	a. Developed Areas	<u>v (s</u> -	5	52	\$10	\$260
	b. Undeveloped Areas	<u> 1884</u>	N/A	<u>N/A</u>	\$ <u>N/A</u>	\$N/A
	Raking					
7.	a. Turf Under Trees	<u></u>	<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
	b. Planter Beds and Planters	0.5	2	26	\$15	\$ <u>780</u>
	Clearance Pruning /Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	0.5	2	6	\$100	\$_1200
8.	b. Shrub Safety Clearance/ Shrub Pruning	<u>05</u>	5	2	\$50	\$50
	c. Hedge Shaping and Trimming	. <u>05</u>	5	2	\$50	\$50
	d. Groundcover Thinning/Turf Reseeding	.05	3	1	\$ <u>1</u> 00	\$ <u>_</u> 300
9.	Sweeping – Hard Surfaces, Walks, and Steps	<u>. (0:5</u>	_1	12	\$ 15_	<u>\$ 180</u>
10.	Aerification	<u></u>	N/A	N/A	\$ <u>N/A</u>	\$N/A
11.	Rodent Control	As Needed	_As Needed_	As Needed	\$100	As Needed
12.	Plant Fertilization	AsiNeeded	_As Needed_	As Needed	\$100	\$ <u>As Needed</u>

# ATTACHMENT B

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED ** HOURS PER FREQUENCY	FREQUENCY	COST PER *	ANNUAL COST
	( <u>PROPOSED</u> HOURS P	ER FREQUENCY,	x (FREQUENC	() x (COST PER I	HOUR) = ANNUA	L COST
13.	Replenish Mulch	1.0.5	_2	_2	\$ 100	\$_400
14.	chemical Application  a. Turf – detailing general turf areas with systemic herbicides  b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter, Expansion Joints, Roadways, Stream Beds – with systematic herbicides	SNIAS  SN	<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
15.	Maintenance Description – Automatic  ***Note: All irrigation replacement parts shall be as per original installation or approved equal by the County of Los Angeles  a. Valve Box Integrity — replace covers, check for safety & security  b. Inspect, Operate, Control, and Make		5	52	\$10	\$260

ITEM	ITEM DESCRIPTION	FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
<u> </u>	(PROPOSED HOURS		) x (FREQUENC	Y) x (COST PER	HOUR) = ANNUA	L COST
The state of the s	Adjustments of all Irrigations. Contractor not responsible for replacement of					
	backflow & irrigation timers	0.5	0.5	52	\$20	S520
	c. Inspect salt build-up and inject solutions for cleaning	As Needed	As Needed	As Needed	30	SAs Needed
	d. Repair, replace, relocate sprinkler heads, valves and drip					
	emitters (including labor and material)	As Needed.	As Needed	As Needed	\$_100	SAs Needed
	e. Inspect excessively wet & dry areas	0.5	5	52	S5	s <u>130</u>
	f. Flush & inspect Y-filter at each RCV	<u>0.5</u>	5	6	510	\$30
	g. Flush & inspect Y-filter at backflow	<u>* 0.5</u>	1	1	S10	\$_10
	h. Reset rain sensor on controller	<u>As Needed</u>	As Needed	As Needed	S_45	SAs Needed
	i. Flush each irrigation system (6 and every time any work is done on the irrigation					

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL
	( <u>PROPOSED</u> HOURS P	ER FREQUENCY	) x (FREQUENC	Y) x (COST PER	HOUR) = ANNU	AL COST
	system)	0.5	11	6	\$30	\$_180
	j. Manual watering of shrubs, ground covers and trees	As Needed	As Needed	As Needed	\$100	SAs Needed
ANNL	JAL SUBTOTAL – CO				\$ <u>6,</u> 1	44

# TOTAL COST SUMMARY

REFERENCE PAGE	AREA	ANNUAL SÜBTOTAL
	COLORADO BLVD. MEDIANS FROM ROSEMEAD BLVD. BLVD. TO MICHILLINDA AVENUE	\$
Total	Proposed Annual Price	\$6,144

Far East Landscape & Maintenance Inc.							
Signature Of Person Authorized To Submit Propos							
Title Of Authorized Person Tony Moon							
Date 02/28/12 ·	State Contractor's License	License Type C-27					
	Number 936346						
Proposer's Address: 27118 colebrook Pl Valencia							
Phone 1-661-297-0918	Facsimile 661-297-6282	E-Mail					
		fareastmoon1@yahoo.com					

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**FORM PW-2** 

#### SCHEDULE OF PRICES

#### FOR

# SAN GABRIEL VALLEY MEDIANS – LANDSCAPE AND MEDIAN MAINTENANCE SERVICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices (cost per frequency) quoted, if any, will apply to the actual quantities, whatever they may be. The words "frequency" and "unit" are to be used interchangeably.

# ROSEMEAD BLVD. MEDIANS FROM 210 FREEWAY TO TEMPLE CITY BOUNDARY

ITEM	ITEM DESCRIPTION	MINIMUM Hours per Frequency	PROPOSED HOURS PER FREQUENCY	FREQUENCY.	COST PER HOUR	ANNUAL COST			
	$(\underline{PROPOSED}$ HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST								
	Mowing								
1.	a. General Turf Areas	<u> </u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>			
	b. Specialized Areas	<u>ina</u> t	<u>N/A</u>	N/A	\$ <u>N/A</u>	\$N/A			
2.	Site Inspection and Reporting Per Requirements	<u> </u>	_1	52	\$30	\$1560_			
3.	Management/ Supervision	11.11	1	52	\$25	\$1300_			
	Mechanical Edging								
4.	a. Turf Areas	<u>: N/A</u>	N/A	N/A	\$N/A	\$N/A			
	b. Groundcover	IN/A	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>			
5.	Weed Removal  a. Walks, Beds, Planters, and Groundcover Hardscape		3	26	\$ 20	\$_1560			

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
	( <u>PROPOSED</u> HOURS F	PER FREQUENCY	) x (FREQUENC	Y) x (COST PER	HOUR) = ANNUA	AL COST
	b. Bare Areas	<u>. 11.</u>	_2	12	\$45	1080
	c. Undeveloped Areas	- N/A	N/A	N/A	s N/A	\$ <u>N/A</u>
	Litter Control					
6.	a. Developed Areas	1		52	S15	\$780
	b. Undeveloped Areas	<u>N/A</u>	N/A	N/A_	SN/A	SN/A
	Raking					
7.	a. Turf Under Trees	<u></u>	<u>N/A</u>	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
	b. Planter Beds and Planters	130	4	26	<b>s</b> 30	\$3120
	Clearance Pruning /Hedge Trimming	4 2				
	a. Tree Safety Clearance/Tree Pruning	30 de 1	5	6	s10	<b>\$_300</b>
8.	b. Shrub Safety Clearance/ Shrub Pruning	11	5	2	s20	\$200
	c. Hedge Shaping and Trimming	- <u> </u>	3	2	\$25	\$_150
	d. Groundcover Thinning/Turf Reseeding	1	16	1	\$100	\$_1600
9,	Sweeping – Hard Surfaces, Walks, and Steps	11 m	2	12	<b>\$</b> 10	\$240
10.	Aerification	<u>N/A</u>	N/A	N/A	\$N/A	sN/A
11.	Rodent Control	<u>As Needed</u>	As Needed	As Needed	S_100	As Needed
12.	Plant Fertilization	As Needed	As Needed	As Needed	S100	\$ As Needed

ITEM	TEM DESCRIPTION	MINIMUM Hours Per Frequency	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
	( <u>PROPOSED</u> HOURS P	ER FREQUENCY	) x (FREQUENC	Y) x (COST PER I	HOUR) = ANNUA	L COST
13.	Replenish Mulch	<u></u>	6	2	\$200	\$_2400
	a. Turf – detailing general turf areas with systemic herbicides  b. Beds and Planters,	N/A	N/A	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
14.	Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter, Expansion Joints, Roadways, Stream Beds — with systematic herbicides		3	6	<b>\$_100</b>	\$_1800_
15.	Maintenance Description — Automatic  ***Note: All irrigation replacement parts shall be as per original installation or approved equal by the County of Los Angeles					
	a. Valve Box Integrity — replace covers, check for safety & security  b. Inspect, Operate, Control, and Make	0.6	1_	52	<b>\$_1</b> 0	\$_520

27 ATT 10.7325 (2007) MILE 128 PORTO 25024 (2007)	DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED 1 HOURS PER FREQUENCY 1	FREQUENCY	COST PER HOUR	ANNUAL COST
(PROF	<u>POSED</u> HOURS F	PER FREQUENCY	) x (FREQUENC	Y) x (COST PER I	HOUR) = ANNUA	L COST
	Adjustments of all Irrigations. Contractor not responsible for replacement of backflow &					
	irrigation timers	<u> 10.6.</u>	3_	52	\$15	\$2340
c.	Inspect salt build-up and inject solutions for cleaning	Al-Inceded	As Needed	As Needed	50 \$	\$As Needed_
d.	Repair, replace, relocate sprinkler heads, valves and drip emitters (including					
	labor and material)	As Needed	As Needed	As Needed_	\$15	\$As Needed
e.	Inspect excessively wet & dry areas	<u>. 1, 10,158.</u>	1	52	\$ <u>10</u>	\$_520
f.	Flush & inspect Y-filter at each RCV	0:5	_1	6	\$10	\$60_
g.	Flush & inspect Y-filter at backflow	<u>1.</u>	1	1	\$20	\$_20
h.	Reset rain sensor on controller	<u>As Needed.</u>	As Needed	As Needed	\$50	\$As Needed_
i.	Flush each irrigation system (6 and every time any work is done on the irrigation					

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
	(PROPOSED HOURS P	ER FREQUENCY	/) x (FREQUENC	Y) x (COST PER	HOUR) = ANNUA	L COST
	system)	1	1	6	\$100	\$600_
	j. Manual watering of shrubs, ground covers and trees	As Needed	As Needed	As Needed	\$	\$As Needed
ANNU	JAL SUBTOTAL RO	SEMEAD BLVD			s_20,	150

# TOTAL COST SUMMARY

REFERENCE PAGE	AREA	ANNUAL SUBTOTAL
	ROSEMEAD BLVD. FROM 210 FREEWAY TO TEMPLE CITY BOUNDARY	s 20,150
Total	Proposed Annual Price	\$20,150

Legal Name Of Proposer	Far East Landscape & Maintenan	nce Inc.
Signature Of Person Authorized To Subi	nit Proposal	
Title Of Authorized Person	resident	
Date 02/27/12	State Contractor's License	License Type C-27
	Number936346	4
Proposer's Address: 27118 Colebro	KPI. Valencia Ca. 91354	
Phone 1-661-297-0918	Facsimile 661-297-6282	E-Mail
PitasoubiCONTRACTIMelissaiMFD/AN		fareastmoon1@yahoo.com

# COLORADO BLVD. FROM ROSEMEAD BLVD. TO MICHILLINDA AVENUE STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

PROPOSER: FAR-EAST LANDSCAPE

							l					Ī
POSITION/TITLE *			HOUR	HOURS PER DAY	ΑY			HOURS	ANNOAL	HOURLY	ANNUAL	
(LIST EACH EMPLOYEE SEPARATELY)	NNS	MON	TUE	WED	THU	FRI	SAT	PER WEEK	HOURS	WAGE RATE**	COST	
supervisor				2				2	104	45	\$	4,680.00
Foreman		$\vdash$		8	-			8	416	11.84	\$	4,925.44
labor				8				8	416	11.84	\$	4,925.44
											\$	
											\$	
							-				\$	
											\$	
				<u> </u>							S	
											\$	
											\$	
Comments/Notes:									To	Total Annual Salaries	\$	14,530.88
				.)	1) Vacat	ions, Sic	ok Leave	(1) Vacations, Sick Leave, Holiday			s <del>s</del>	
				()	2) Health	(2) Health Insurance ***	1ce ***				\$	
				3	3) Payro	II Taxes	& Work	(3) Payroll Taxes & Workers' Compensation	on		\$	2,175.75
				٠	4) Welfa	(4) Welfare and Pension	ension				\$	
								Total Ann	nual Employee	Total Annual Employee Benefits (1+2+3+4)	\$	2,175.75
				**	5) Equip	(5) Equipment Costs	sts				€9	500.00
				<u> </u>	3) Servic	(6) Service and Supply Costs	upply C	osts			\$	
				ب	7) Genei	ral and /	Administ	(7) General and Administrative Costs			\$	
				**	(8) Profit						\$	2,943.37
								Tc	tal Annual Oth	Total Annual Other Costs (5+6+7+8)	\$3	\$3,443.37
									TOT	TOTAL ANNUAL PRICE	\$	20,150.00

All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

Living wage rate shall be at least \$11.84 per hour.

taxes; estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices. When there is a discrepancy between the price quoted in Form PW-2, Schedule of Prices, and this cost methodology, Form LW-8, the correctly calculated price indicated in Form PW-2, Schedule of Prices, shall prevail. maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll Note: This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape \*\*\* Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

The above information was complied from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the proposal.

Far East Landscape & Maintenance Inc.

Name of Proposer

Signature

4/23/2012

Date

# PROPOSER: FAR-EAST LANDSCAPE

STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

POSITION/TITLE *			HOUR	HOURS PER DAY	Α̈́			HOURS	ANNUAL	HOURLY	ANNUAL	
(LIST EACH EMPLOYEE SEPARATELY)	NUS	MON	TUE	WED	롣	Æ	SAT	PER WEEK	HOURS	WAGE RATE**	COST	
Supervisor						-		1	52	25	1,300.00	00.0
Foreman						2		2	104	11.84	1,231,36	1.36
Labor						2		2	104	11.84	\$ 1,231.36	1.36
											\$	
											\$	
											\$	
											\$	
											\$	
											\$	
											\$	
Comments/Notes:									Tot	Total Annual Salaries	3,762.72	2.72
					(1) Vaca	tions, Si	ck Leave	(1) Vacations, Sick Leave, Holiday			\$	
					(2) Health Insurance ***	th Insura	suce ***				\$	
					(3) Payrc	JII Taxes	& Work	(3) Payroll Taxes & Workers' Compensation	ion		\$	557.00
					(4) Welfare and Pension	are and	Pension				\$	
								Total Anr	nual Employee	Total Annual Employee Benefits (1+2+3+4)	<del>1\$</del>	\$557
					(5) Equipment Costs	oment C	osts				\$ 230	230.96
					(6) Servi	ce and §	(6) Service and Supply Costs	osts			\$ 491	491.00
					(7) Gene	ral and	Administ	(7) General and Administrative Costs			\$ 230	230.00
					(8) Profit						\$ 872	872.32
								Tc	tal Annual Othe	Total Annual Other Costs (5+6+7+8)	\$ 1,824.28	1.28
:												
									TOTA	TOTAL ANNUAL PRICE	\$ 6,144.00	4.00

All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

\*\* Living wage rate shall be at least \$11.84 per hour.

taxes; estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices. When there is a discrepancy between the price quoted in Form PW-2, Schedule of Prices, and this cost methodology, Form LW-8, the correctly calculated price indicated in Form PW-2, Schedule of Prices, shall prevail. maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll Note: This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

The above information was complied from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the proposal.

Far East Landscape & Maintenance Inc. Name of Proposer

Signature

4/23/2012